

3 Year Budget Summary
Florida Property Appraiser's

COUNTY	09-10			10-11			11-12		
	FTE	Budget	% Δ	FTE	Budget	% Δ	FTE	Budget	% Δ
ALACHUA	55	\$4,435,792	-11.8%	54	\$4,284,266	-3.4%	54	\$4,283,554	0.0%
BAKER	9	\$591,279	1.7%	9	\$590,373	-0.2%	8	\$559,299	-5.3%
BAY	40	\$2,748,476	-2.7%	40	\$2,700,473	-1.7%	38	\$2,549,909	-5.6%
BRADFORD	8	\$575,176	0.0%	8	\$589,955	2.6%	8	\$548,990	-6.9%
BREVARD	124	\$10,142,184	-3.7%	110	\$9,330,958	-8.0%	104	\$8,445,383	-9.5%
BROWARD	225	\$19,886,997	-3.9%	209	\$18,908,103	-4.9%	207	\$18,394,928	-2.7%
CALHOUN	6	\$405,654	0.4%	6	\$418,754	3.2%	6	\$411,158	-1.8%
CHARLOTTE	68	\$5,095,845	-0.1%	68	\$5,301,415	4.0%	68	\$4,983,208	-6.0%
CITRUS	57	\$3,838,166	-6.1%	55	\$3,726,817	-2.9%	53	\$3,599,696	-3.4%
CLAY	36	\$2,393,604	-6.4%	33	\$2,275,842	-4.9%	33	\$2,252,146	-1.0%
COLLIER	60	\$6,552,321	-2.0%	60	\$6,564,314	0.2%	60	\$6,366,461	-3.0%
COLUMBIA	19	\$1,308,521	-0.3%	18	\$1,289,199	-1.5%	18	\$1,273,867	-1.2%
DADE	371	\$32,757,376	6.6%	371	\$35,388,858	8.0%	371	\$33,992,000	-3.9%
DESOTO	12	\$1,070,839	-1.0%	12	\$1,066,020	-0.5%	11	\$995,776	-6.6%
DIXIE	11	\$764,079	-4.8%	11	\$843,024	10.3%	10	\$741,885	-12.0%
DUVAL	128	\$9,570,276	1.1%	128	\$9,133,642	-4.6%	122	\$8,898,836	-2.6%
ESCAMBIA	69	\$5,557,182	-10.7%	69	\$5,422,331	-2.4%	70	\$5,377,183	-0.8%
FLAGLER	30	\$2,206,229	-4.5%	29	\$2,182,465	-1.1%	28	\$2,005,766	-8.1%
FRANKLIN	11	\$640,676	1.5%	11	\$639,461	-0.2%	11	\$616,582	-3.6%
GADSDEN	9	\$686,041	-9.5%	9	\$684,952	-0.2%	9	\$699,463	2.1%
GILCHRIST	7	\$605,868	-1.1%	7	\$592,704	-2.2%	7	\$575,043	-3.0%
GLADES	8	\$589,776	5.6%	8	\$569,267	-3.5%	8	\$556,525	-2.2%
GULF	6	\$416,100	-1.3%	6	\$393,546	-5.4%	6	\$381,900	-3.0%
HAMILTON	7	\$605,402	0.5%	7	\$604,163	-0.2%	6	\$593,479	-1.8%
HARDEE	9	\$674,815	-13.6%	9	\$704,804	4.4%	9	\$660,349	-6.3%
HENDRY	19	\$1,136,216	-6.9%	19	\$1,080,753	-4.9%	19	\$1,080,154	-0.1%
HERNANDO	45	\$2,852,367	-3.1%	41	\$2,608,258	-8.6%	40	\$2,408,617	-7.7%
HIGHLANDS	31	\$2,697,010	-11.4%	31	\$2,812,344	4.3%	29	\$2,607,528	-7.3%
HILLSBOROUGH	142	\$12,450,224	-5.0%	135	\$11,617,760	-6.7%	133	\$11,030,847	-5.1%
HOLMES	7	\$404,588	-1.5%	7	\$412,234	1.9%	7	\$412,189	0.0%
INDIAN RIVER	40	\$3,270,847	-5.4%	36	\$2,970,768	-9.2%	35	\$2,818,100	-5.1%
JACKSON	14	\$890,280	0.4%	14	\$906,646	1.8%	14	\$891,691	-1.6%
JEFFERSON	6	\$449,798	0.0%	6	\$443,934	-1.3%	7	\$426,332	-4.0%
LAFAYETTE	4	\$234,685	-1.2%	3	\$213,271	-9.1%	3	\$212,323	-0.4%
LAKE	40	\$2,568,337	-2.8%	37	\$2,389,917	-6.9%	37	\$2,234,873	-6.5%
LEE	118	\$10,074,586	-2.6%	107	\$9,823,955	-2.5%	104	\$9,073,325	-7.6%
LEON	55	\$4,488,415	0.8%	54	\$4,411,705	-1.7%	53	\$4,288,775	-2.8%
LEVY	14	\$1,166,863	-1.1%	14	\$1,102,500	-5.5%	13	\$941,217	-14.6%
LIBERTY	4	\$284,093	0.2%	4	\$304,400	7.1%	4	\$300,967	-1.1%
MADISON	10	\$705,747	-1.0%	10	\$685,697	-2.8%	10	\$661,007	-3.6%
MANATEE	49	\$3,880,866	2.0%	51	\$4,220,206	8.7%	51	\$3,769,848	-10.7%
MARION	68	\$4,170,962	-8.0%	66	\$3,842,629	-7.9%	56	\$3,692,221	-3.9%
MARTIN	40	\$3,292,521	-1.1%	38	\$3,179,361	-3.4%	37	\$3,203,794	0.8%
MONROE	52	\$3,582,968	-6.3%	52	\$3,545,259	-1.1%	52	\$3,547,286	0.1%
NASSAU	26	\$1,967,611	-2.2%	25	\$1,899,188	-3.5%	25	\$1,862,290	-1.9%
OKALOOSA	39	\$3,190,248	0.0%	39	\$3,028,266	-5.1%	39	\$2,951,310	-2.5%
OKEECHOBEE	16	\$1,627,509	-11.8%	14	\$1,430,576	-12.1%	13	\$1,366,713	-4.5%
ORANGE	138	\$11,745,503	-5.0%	138	\$11,255,557	-4.2%	133	\$11,043,511	-1.9%
OSCEOLA	60	\$5,734,236	4.3%	60	\$6,904,329	20.4%	60	\$5,233,374	-24.2%

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	FTE	Budget	% Δ	FTE	Budget	% Δ	FTE	Budget	% Δ
PALM BEACH	266	\$23,306,461	-4.3%	266	\$23,138,267	-0.7%	266	\$21,572,104	-6.8%
PASCO	66	\$4,783,984	-1.5%	62	\$4,505,384	-5.8%	60	\$4,275,202	-5.1%
PINELLAS	135	\$11,270,724	-5.6%	130	\$10,983,367	-2.5%	123	\$10,194,334	-7.2%
POLK	114	\$8,095,471	-5.0%	108	\$7,523,139	-7.1%	108	\$7,154,069	-4.9%
PUTNAM	22	\$1,610,977	-1.3%	22	\$1,664,567	3.3%	22	\$1,610,541	-3.2%
SANTA ROSA	40	\$2,739,432	-4.0%	40	\$2,817,702	2.9%	33	\$2,767,715	-1.8%
SARASOTA	71	\$4,608,049	-1.0%	69	\$4,540,874	-1.5%	66	\$4,450,745	-2.0%
SEMINOLE	53	\$4,723,007	-0.1%	53	\$4,809,823	1.8%	53	\$4,769,044	-0.8%
ST. JOHNS	52	\$4,728,208	-5.1%	52	\$4,668,014	-1.3%	52	\$4,560,671	-2.3%
ST. LUCIE	75	\$5,628,387	-0.3%	75	\$5,492,386	-2.4%	69	\$5,035,567	-8.3%
SUMTER	20	\$1,427,025	-4.1%	20	\$1,522,913	6.7%	20	\$1,614,489	6.0%
SUWANNEE	12	\$848,389	-1.8%	11	\$830,933	-2.1%	11	\$801,070	-3.6%
TAYLOR	10	\$732,961	1.0%	10	\$704,652	-3.9%	9	\$648,978	-7.9%
UNION	5	\$355,063	-0.5%	5	\$350,460	-1.3%	5	\$345,246	-1.5%
VOLUSIA	99	\$7,100,001	-0.5%	96	\$7,031,248	-1.0%	93	\$6,752,833	-4.0%
WAKULLA	15	\$993,785	-2.1%	14	\$965,707	-2.8%	14	\$905,347	-6.3%
WALTON	33	\$1,659,922	-1.7%	32	\$1,646,798	-0.8%	32	\$1,569,344	-4.7%
WASHINGTON	10	\$558,956	-1.3%	10	\$552,669	-1.1%	10	\$530,855	-3.9%
TOTALS	3,520	\$282,155,956	-2%	3,423	\$279,044,122	-1%	3,345	\$265,379,832	-5%

Note: Caution should be used in interpreting this data. Many factors, including county area and composition, the types of services provided by Property Appraisers' offices (e.g., maintenance of GIS mapping for other county agencies), and non-recurring expenditures for such things as technological upgrades, vary from county to county and may affect budget comparisons.

As of 1/3/12