

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2022-2023**

LEE COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	86								86
ANNUAL SALARY RATE	\$6,482,773	\$12,466							\$6,495,239
PERSONNEL SERVICES									
11 OFFICIAL	\$165,941	\$12,466							\$178,407
12 EMPLOYEES (REGULAR)	6,231,308								6,231,308
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	484,888	181							485,069
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	94,586	7,106							101,692
2252 RETIREMENT - EMPLOYEE	572,247								572,247
2253 SMS/SES	193,125								193,125
2254 DROP	151,554								151,554
23 LIFE & HEALTH INSURANCE	2,079,454								2,079,454
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$9,983,103	\$19,753	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002,856
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$35,000								\$35,000
3152 APPRAISAL SERVICES	\$113,600								113,600
3153 MAPPING SERVICES	\$0								0
3154 LEGAL SERVICES	\$84,000								84,000
3159 OTHER PROFESS. SERVICES	\$99,600								99,600

