

2011-12 Property Appraiser Budget Information

COUNTY	POPULATION	# PARCELS	TOTAL FTE	BUDGET PER PARCEL	PARCEL PER POSITION	PERSONAL SERVICES	OPERATING EXPENSES	CAPITAL OUTLAY	NON-OPERATING	TOTAL BUDGET
DADE	2,462,182	968,999	371	35.08	2,612	28,580,400	5,287,600	124,000	0	\$ 33,992,000
BROWARD	1,742,915	830,587	207	20.85	4,012	14,708,300	2,504,239	104,040	0	\$ 17,316,579
PALM BEACH	1,283,321	682,540	266	31.43	2,566	18,663,979	2,777,275	8,850	122,000	\$ 21,572,104
LEE	614,833	600,612	104	15.11	5,775	8,158,135	915,093	0	0	\$ 9,073,228
HILLSBOROUGH	1,195,619	537,211	133	20.53	4,039	10,326,592	703,599	0	0	\$ 11,030,191
PINELLAS	929,855	499,917	123	20.39	4,064	9,281,860	912,864	0	0	\$ 10,194,724
ORANGE	1,105,931	490,429	133	20.85	3,687	8,402,992	1,742,700	80,000	777,264	\$ 11,002,956
POLK	580,757	415,871	108	16.62	3,851	6,074,619	835,802	0	0	\$ 6,910,421
DUVAL	899,905	374,970	123	23.88	3,049	7,374,790	1,575,435	4,865	0	\$ 8,955,090
BREVARD	554,059	373,022	104	22.57	3,587	7,387,514	1,031,500	0	0	\$ 8,419,014
VOLUSIA	505,119	328,345	93	20.57	3,531	5,734,745	868,422	150,000	0	\$ 6,753,167
PASCO	438,951	313,034	60	13.53	5,217	3,748,197	486,396	0	40,000	\$ 4,274,593
SARASOTA	389,308	301,659	66	14.76	4,571	3,737,925	713,611	0	0	\$ 4,451,536
COLLIER	332,914	286,802	60	22.20	4,780	5,005,392	1,336,990	25,000	0	\$ 6,367,382
MARION	325,960	282,547	56	13.00	5,045	3,234,321	438,400	0	19,500	\$ 3,692,221
CHARLOTTE	164,326	236,503	68	20.98	3,478	4,518,686	443,674	0	0	\$ 4,962,360
MANATEE	318,094	201,720	51	18.69	3,955	3,411,133	358,360	0	0	\$ 3,769,493
LAKE	290,810	196,281	37	11.33	5,305	1,967,093	257,375	0	10,000	\$ 2,234,468
SEMINOLE	423,574	189,763	53	25.28	3,580	4,255,227	521,482	20,000	102,362	\$ 4,899,071
ST. LUCIE	272,697	181,329	69	27.49	2,628	4,340,024	645,149	0	50,000	\$ 5,035,173
ESCAMBIA	310,260	171,275	70	30.01	2,447	4,346,540	792,578	0	100,000	\$ 5,239,118
OSCEOLA	272,389	167,924	60	30.60	2,799	4,244,172	834,530	60,000	95,000	\$ 5,233,702
CITRUS	142,419	161,064	53	22.10	3,039	2,503,396	1,056,482	0	40,000	\$ 3,599,878
HIGHLANDS	99,689	130,827	29	19.86	4,511	1,847,609	725,715	24,500	10,000	\$ 2,607,824
HERNANDO	164,569	126,702	40	18.92	3,168	2,031,204	359,885	6,496	10,000	\$ 2,407,585
BAY	168,366	122,314	38	20.72	3,219	2,275,794	239,347	19,469	15,393	\$ 2,550,003
OKALOOSA	194,636	118,787	39	24.82	3,046	2,479,117	469,077	0	5,000	\$ 2,953,194
LEON	273,173	118,306	53	36.17	2,232	3,664,551	586,070	28,100	10,000	\$ 4,288,721
ST. JOHNS	183,298	117,880	52	38.37	2,267	3,659,855	839,503	23,600	0	\$ 4,522,958
ALACHUA	254,600	111,597	54	37.05	2,067	3,440,532	693,734	0	150,000	\$ 4,284,266
SANTA ROSA	141,759	109,316	40	24.94	2,733	2,245,140	469,404	11,875	0	\$ 2,726,419
MARTIN	142,177	108,313	37	29.34	2,927	2,570,158	607,272	0	0	\$ 3,177,430
MONROE	77,853	106,241	52	31.71	2,043	2,729,252	639,406	0	177,693	\$ 3,546,351
PUTNAM	74,152	102,798	22	14.70	4,673	1,286,079	197,641	26,900	100,000	\$ 1,610,620
INDIAN RIVER	141,198	101,278	35	27.83	2,894	2,474,932	309,650	34,000	0	\$ 2,818,582
WALTON	56,327	91,905	32	17.07	2,872	1,392,660	176,604	0	1,000	\$ 1,570,264
CLAY	185,208	90,405	33	23.84	2,740	1,789,613	352,542	13,200	96,039	\$ 2,251,394
FLAGLER	94,901	84,895	28	23.62	3,032	1,794,409	211,103	0	0	\$ 2,005,512
SUMTER	86,051	54,486	20	29.64	2,724	1,341,073	173,136	100,816	0	\$ 1,615,025
NASSAU	72,482	52,037	25	35.26	2,081	1,516,288	318,382	0	50,000	\$ 1,884,670
LEVY	40,417	51,022	13	18.15	3,925	783,120	143,046	0	15,000	\$ 941,166
WASHINGTON	22,417	46,411	10	11.27	4,641	422,488	97,598	3,000	7,700	\$ 530,786
JACKSON	45,199	39,583	14	22.40	2,827	690,900	189,295	6,442	2,000	\$ 888,637
SUWANNEE	40,035	38,804	11	20.58	3,528	613,300	183,241	2,000	2,000	\$ 800,541
COLUMBIA	62,797	38,293	18	32.10	2,127	1,057,820	166,800	4,596	5,500	\$ 1,234,716
HENDRY	40,126	38,028	19	26.72	2,001	892,325	123,700	0	296,980	\$ 1,313,005
OKEECHOBEE	37,712	36,856	13	35.11	2,835	877,555	408,638	7,854	72,572	\$ 1,366,619
GADSDEN	47,167	28,884	9	23.78	3,209	530,805	156,117	0	10,000	\$ 696,922
WAKULLA	28,972	25,808	14	36.23	1,843	784,414	150,601	0	2,168	\$ 937,183
DESOTO	32,588	23,716	11	38.90	2,156	716,024	206,444	0	60,000	\$ 982,468
TAYLOR	20,132	21,121	9	30.74	2,347	554,749	94,467	0	0	\$ 649,216
FRANKLIN	10,671	18,868	11	32.70	1,715	502,300	114,599	0	0	\$ 616,899
GULF	13,450	18,168	6	21.04	3,028	318,402	57,422	6,451	0	\$ 382,275
HARDEE	26,414	17,851	9	37.17	1,983	519,240	111,806	32,500	10,000	\$ 673,546
DIXIE	14,912	16,562	10	41.51	1,656	569,023	116,541	2,000	5,000	\$ 692,564
BRADFORD	24,508	16,422	8	33.32	2,053	430,522	116,694	0	2,000	\$ 549,216
MADISON	18,597	16,210	10	40.50	1,621	545,126	111,326	0	2,000	\$ 658,452
GILCHRIST	16,471	14,862	7	37.34	2,123	434,131	120,770	0	15,000	\$ 569,901
HOLMES	18,297	14,861	7	27.30	2,123	341,825	63,912	0	2,000	\$ 407,737
BAKER	23,816	13,702	8	40.82	1,713	471,063	88,236	0	0	\$ 559,299
HAMILTON	11,852	13,362	6	42.29	2,227	403,818	161,298	0	14,298	\$ 579,414
GLADES	10,330	13,106	8	42.04	1,638	446,042	100,007	4,900	5,000	\$ 555,949
JEFFERSON	13,483	12,760	6	32.71	2,127	303,331	107,598	6,400	3,500	\$ 420,829
CALHOUN	12,876	12,256	6	33.38	2,043	322,566	86,578	0	2,005	\$ 411,149
LAFAYETTE	6,579	7,032	3	29.91	2,344	181,708	28,615	0	2,000	\$ 212,323
UNION	10,957	6,533	5	52.70	1,307	283,153	61,108	0	1,000	\$ 345,261
LIBERTY	6,612	5,573	4	53.57	1,393	243,299	55,232	0	0	\$ 298,531

NOTE: Caution should be used in interpreting this data. Many factors, including county area and composition, the types of services provided by the Property Appraisers' Offices (e.g., maintenance of GIS mapping for other county agencies), and non-recurring expenditures for such things as technological upgrades, vary from county to county and may affect budget comparisons.